

Team Participants: _____

Guiding Principles

Current State

Transition Step 1

Transition Step 2

Future State

- **Vertically Integrated Utility**
- **60% of the utilities costs are fixed, 40% are variable**
- **Low fixed charge, no demand charge for Residential**
- **Currently no Time-of-Use rate**
- **AMI _____ % deployed**
- **Current Rooftop Solar penetration = _____ %**

Rate Reform Transition Plan

Go / No-Go Decisions

-
-
-

- _____
- _____
- _____
- _____
- _____
- _____